

9. Proposed Budget

Applicant Name (Last, first initial):

Smith, J.

DETAILED BUDGET – RSDA YEAR 1 <i>DIRECT COSTS ONLY</i>		FROM		THROUGH
Please check one: <input type="checkbox"/> Basic or <input checked="" type="checkbox"/> Translational/Clinical Science		07/01/2010		06/30/2011
NAME	Fringe Rate*	SALARY REQUESTED	FRINGE BENEFITS*	TOTAL COST
John Smith	28.8%	35,600.00	14,400.00	50,000.00
<i>*Not to exceed 30%; Must provide institutional documentation of fringe rate</i>				
SALARY SUBTOTAL →				\$ 50,000.00
OTHER EXPENSES (<i>Itemize by category</i>)**				
Tuition and Fees, MPH program				12,000.00
Books, lab fees and supplies for MPH program				1,500.00
Computer, software and technical support for Project Year 1				3,500.00
Research supplies				2,300.00
200 mice @ \$10 ea. \$ 2000				
Laboratory supplies \$ 300				
Statistician – 8 hrs/ week for 10 weeks				5,700.00
Justification: Enroll in MPH program fall 2010 with expected completion by spring 2012. Tuition is \$ 6,000 per semester (discounted staff rate). Requesting \$1,5000 for books and associated fees and supplies for program. \$3,500 for a new MacBook Pro with supporting software (SPSS, EndNotes, Adobe) and technical support package through university IT department (discounted staff rate). \$2,300 for lab supplies and mice as well as \$5,700 for 20% effort for 3 mos. from TBA Statistician for analyses during end of Year 1.				
OTHER EXPENSES SUBTOTAL →				\$ 25,000.00
TOTAL DIRECT COSTS FOR BUDGET PERIOD (NOT TO EXCEED \$75,000)				\$ 75,000.00
Applications must include an itemized budget indicating the expected amount of salary from this award, up to a maximum of \$50,000 annually (including fringe). Up to \$25,000 per applicant per year may be requested for research costs. Allowable costs include the following types of expenses: (a) research supplies, equipment and technical personnel; (b) tuition and fees** and books related to didactic courses or career development; (c) travel to research meetings or training; and (d) statistical services including personnel and computer time. These funds may not be used for salary support for the recipient or mentors.				

**Payment for tuition and fees will be disbursed separately upon demonstration of course completion and a bill from the institution.

Applicant Name (Last, first initial):

Smith, J.

DETAILED BUDGET – RSDA YEAR 2 <i>DIRECT COSTS ONLY</i>		FROM		THROUGH
Please check one: <input type="checkbox"/> Basic or <input checked="" type="checkbox"/> Translational/Clinical Science		07/01/2011		06/30/2012
NAME	Fringe Rate*	SALARY REQUESTED	FRINGE BENEFITS*	TOTAL COST
John Smith	28.8%	35,600.00	14,400.00	50,000.00
<i>*Not to exceed 30%; Must provide institutional documentation of fringe rate</i>				
SALARY SUBTOTAL →				\$ 50,000.00
OTHER EXPENSES (<i>Itemize by category</i>)**				
Tuition and Fees, MPH program				12,000
Books, lab fees and supplies for MPH program				750
Technical support for Year 2				500
Research supplies				2,300
200 mice @ \$10 ea. \$ 2000				
Laboratory supplies \$ 300				
Statistician – 8 hrs/ week for 52 weeks				29,640
Part-time Graduate Research Assistant – 8 hrs/ week for 52 weeks				4,810
Justification: Enroll in MPH program fall 2010 with expected completion by spring 2012. Tuition is \$ 6,000 per semester (discounted staff rate). Requesting \$1,5000 for books and associated fees and supplies for program. \$500 for technical support package through university IT department (discounted staff rate). \$2,300 for lab supplies and mice. Have also budgeted for 2 part-time staff during Year 2 to assist heavily with data preparation, entry and analyses - \$29,640 for 1 TBA Statistician at 20% effort and \$4,810.00 for 1 TBA GRA at 20% effort.				
OTHER EXPENSES SUBTOTAL →				\$ 50,000
TOTAL DIRECT COSTS FOR BUDGET PERIOD (NOT TO EXCEED \$100,000)				\$ 100,000
<i>Applications must include an itemized budget indicating the expected amount of salary from this award, up to a maximum of \$50,000 annually (including fringe). Up to \$25,000 per applicant per year may be requested for research costs. Allowable costs include the following types of expenses: (a) research supplies, equipment and technical personnel; (b) tuition and fees** and books related to didactic courses or career development; (c) travel to research meetings or training; and (d) statistical services including personnel and computer time. These funds may not be used for salary support for the recipient or mentors.</i>				

**Payment for tuition and fees will be disbursed separately upon demonstration of course completion and a bill from the institution.